

Appendix 1

Procurement Management Information

29 January 2016

Directorate	Total Year to Date			November 2015		
	Total Non Conforming Value	Total Transaction Value	% Non Compliant	Total Non Conforming Value	Total Transaction Value	% Non Compliant
Adult Services	£ 25,071	£ 2,171,104	1%	£ 9,037	£ 139,966	6%
Swift Interface	£ -	£ 19,623,318	0%	£ -	£ 2,815,807	0%
Children's Services and Education	£ 256,981	£ 7,624,788	3%	£ 1,417	£ 143,304	1%
Children's Social Care	£ 132,065	£ 2,356,442	6%	£ 12,919	£ 279,898	5%
Community and Communication	£ 218,004	£ 629,106	35%	£ 2,800	£ 61,619	5%
Culture and City Development	£ 510,377	£ 1,359,820	38%	£ 97,744	£ 258,451	38%
Executive	£ 347,610	£ 2,497,107	14%	£ 5,014	£ 1,383,981	0%
Finance and Information Services	£ 641,624	£ 8,538,522	8%	£ 88,453	£ 953,758	9%
HR, Legal and Procurement	£ 40,676	£ 2,229,557	2%	£ 17,066	£ 142,132	12%
Portsmouth International Port	£ 68,513	£ 1,199,029	0%	£ -	£ 30,542	0%
Property and Housing	£ 2,255,530	£ 36,369,753	6%	£ 257,980	£ 6,124,475	4%
Public Health	£ -	£ 10,003,923	0%	£ -	£ 1,428,326	0%
Regulatory Services, Community Safety and Troubled Families	£ 87,643	£ 681,539	13%	£ 45,538	£ 81,972	56%
Transport, Environment and Business Support	£ 1,600,803	£ 19,448,850	8%	£ 330,882	£ 1,614,143	20%
Agency Staff	£ 4,177	£ 411,969	1%	£ -	£ 4,142	0%
Grand Total	£ 6,189,074	£ 115,144,827	5%	£ 868,850	£ 15,462,515	6%